



**POLICE & CRIME
COMMISSIONER**

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2020/21 POLICING BUDGET FOR HAMPSHIRE, ISLE OF WIGHT, PORTSMOUTH AND SOUTHAMPTON

**Presentation to the Police and Crime Panel
Friday 7th February 2020**



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POLICE & CRIME COMMISSIONER INTENTIONS

- **FIRST – TO KEEP OUR COMMUNITIES SAFER**
 - Preventing, Diverting, Creating Opportunities, Protecting
- **SECOND – TO MITIGATE THE RISKS OUR COMMUNITIES FACE**
 - Working in Partnership
 - Commissioning
 - Innovating
 - Planning for today and the longer term
- **THIRD - TO ACT AS THE CHAMPION FOR OUR COMMUNITIES**
 - In all that I do, Responding to Their Concerns
 - Fighting for Resources
 - Challenging the Chief Constable to:
 - Reduce Crime
 - Deliver Effective & Efficient Modern Operational Policing



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My recommendation this year:

83p

a month

**increase for a Band D property in
2019/20**

Alex Charge, Chair of Hampshire Police Federation

“

“What Hampshire needs is a fair funding settlement from the government and a review of the funding process. Until such time as that is done Hampshire Police Federation supports the Police and Crime Commissioner’s recommendation to increase the council tax precept to be spent on policing, as part of the funding that is vital to deliver the Policing service that our Communities would want and expect.”

”


Kathy Symonds, Branch Secretary, Unison – Hampshire Isle of Wight Police and Justice

“


“We support the PCC’s bid to increase the precept by an average £10 per annum per household across Hampshire & the IOW . The policing demand is ever increasing & the trend will no doubt continue given the amount of housing developments being built in the two counties . The £10 per annum increase equates to about 3 pence per day per household for a 24/7 service , which cannot be considered as extortionate.”

”


Last year's precept increase enabled:




210
more police
officers




Maintain
**EMERGENCY
RESPONSE
CAPABILITY**




More
police
officers


 **PREVENTION AND
NEIGHBOURHOODS**




Invest
in digital
technology




PCSOs
more visible
presence



Increase the
number of
investigators




Increase the
number of
investigators



Increase the
number of
investigators

Invest in
**Trauma
support**

 **TRiM**



A £10 increase will enable:



Olivia Pinkney

Chief Constable



The tipping point – Funding consequences



“

Local funding and further efficiency cannot meet the funding shortfall, Hampshire Constabulary faces by 2021. Without an increase in national funding, the risk to the public will exceed acceptable levels.

”

Joint letter to Policing Minister, Jan 2017 from the Chief Constable and Police & Crime Commissioner

Hampshire Constabulary is a very low cost force for its size and complexity of demand, receiving **£43.5m** less than average.

A day in the life of Hampshire Constabulary 2020



Manage and monitor

2,893 ↑

most dangerous sexual and violent offenders



3.9 ↑

officers will be assaulted in the process

Carry out

24 ↑

stop & searches



Search for

27 ↓

missing people (incl. 21 under 18s)



100 ↑

domestic abuse incidents

9.5 ↑

reports of child abuse



Deal with

755 ↑

999 calls

Deal with

1,703 ↑

101 calls

453 ↑

crimes recorded



Increasing our officer numbers

At least

250

more police officers

The current plan in Hampshire Constabulary is to recruit an extra **94** officers over and above the **156** in 2020/21. This would be an early recruitment of the year 2 allocation.





More than just officer numbers

Right place, right time

Better equipped



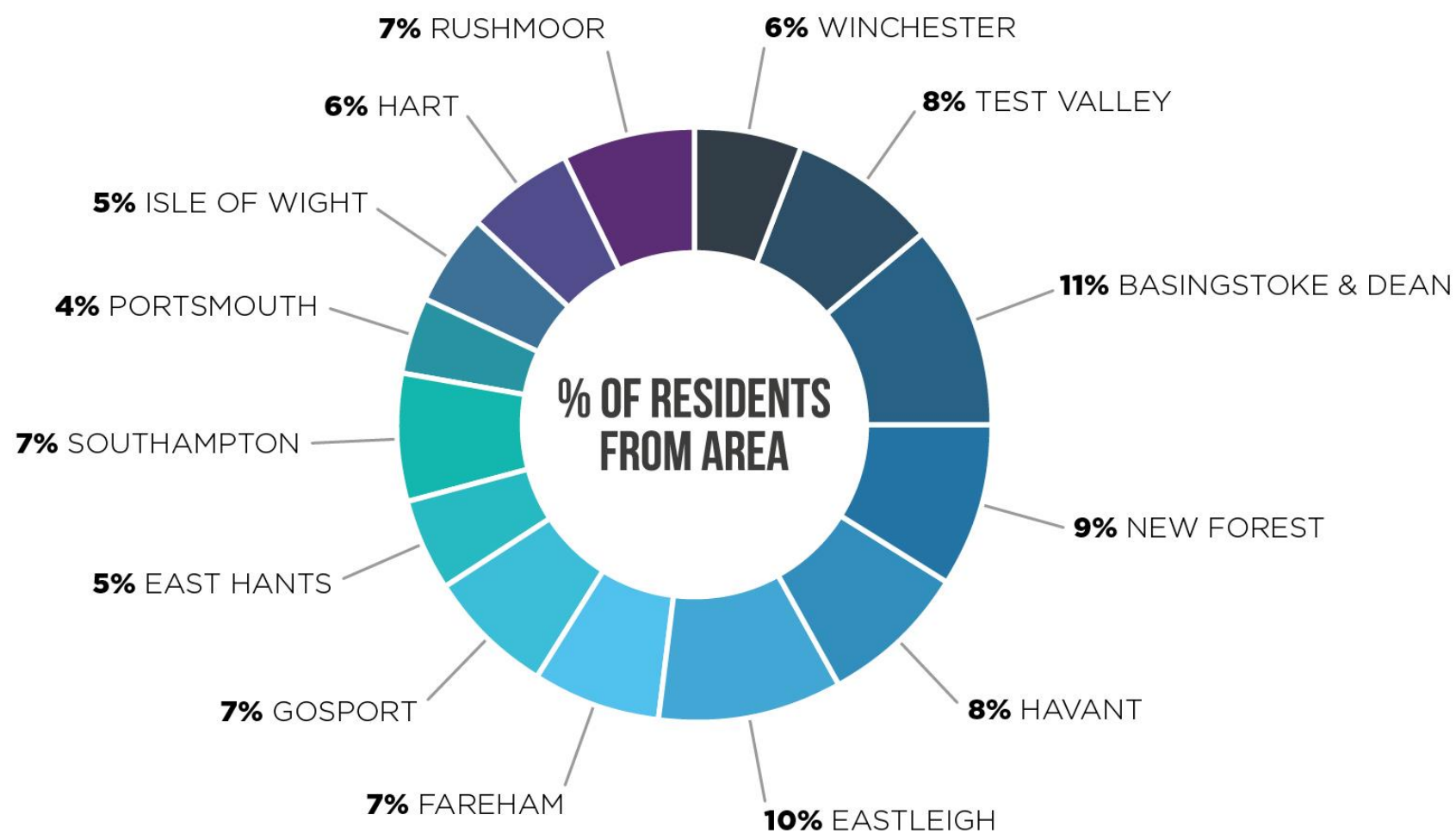
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TOTAL PERCENTAGE OF
PEOPLE WHO SUPPORT
AN INCREASE OF £10

74%

Each district evenly represented





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		Total responses	Support an increase up to £10
Basingstoke and Deane		478	76.8%
East Hampshire		211	74.9%
Eastleigh		423	76.1%
Fareham		323	77.7%
Gosport		305	62.6%
Hart		279	80.3%
Havant		369	72.9%
Isle of Wight		221	46.2%
New Forest		378	83.3%
Portsmouth		192	77.1%
Rushmoor		296	67.9%
Southampton		289	77.9%
Test Valley		338	75.1%
Winchester		259	76.8%



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2020/21
**BALANCED
BUDGET**

2021/22
**BALANCED
BUDGET**

but for the years 2022/23 and 2023/24 the budget currently shows a shortfall/budget in excess of the forecast income of

2022/23
**£4.04
MILLION**

2023/24
**£16.5
MILLION**

This is an important opportunity to continue the journey begun last year to greater effectiveness and visibility of policing in our communities.

It will deliver the improved public contact and the reduction in crime that our communities want to see

It will keep our communities SAFER

Together we must continue to support policing in Hampshire today and in the future.

